

TABLE-6 COST OF CAMPAIGNS

		TOTAL PLEGGED	BUDGETED COSTS	PERCENT OF TOTAL	
ALASKA					
0030	Alaska CFC	1,682,067	151,450	9.0 %	
ALABAMA					
0001	East Alabama CFC	629,124	76,475	12.2 %	
0002	Central Alabama CFC	1,205,089	99,750	8.3 %	
0003	Wiregrass Area CFC	299,706	62,250	20.8 %	***
0004	Tennessee Valley CFC	2,417,350	189,543	7.8 %	
0005	Heart of Alabama CFC	1,156,240	92,661	8.0 %	
0006	Mobile Area CFC	141,548	29,000	20.5 %	***
0007	Muscle Shoals Area CFC	156,638	21,070	13.5 %	
ARKANSAS					
0072	CFC of Greater Arkansas	1,126,575	142,918	12.7 %	
0073	Jefferson County CFC	101,132	15,445	15.3 %	
ARIZONA					
0051	Arizona CFC	2,355,897	191,647	8.1 %	
0052	Maricopa County CFC	1,648,662	165,075	10.0 %	
CALIFORNIA					
0090	Kern, Inyo & Mono Counties CFC	98,208	18,400	18.7 %	
0091	Mojave Valley CFC	185,474	33,530	18.1 %	
0092	Indian Wells Valley CFC	205,148	32,363	15.8 %	
0095	Fresno-Madera County CFC	705,256	82,400	11.7 %	
0096	Greater Los Angeles Area CFC	3,628,502	373,034	10.3 %	
0098	Yuba Sutter Beale CFC	146,755	21,000	14.3 %	
0100	Coachella Valley & Twentynine Palms Area CFC	316,650	40,421	12.8 %	
0102	Western Riverside CFC	276,069	49,125	17.8 %	
0105	San Diego County CFC	6,032,804	465,000	7.7 %	
0106	CFC Norcal	4,363,284	518,475	11.9 %	
0107	Central Valley/Sierra CFC	447,232	41,000	9.2 %	
0109	Orange-San Bernardino Counties CFC	1,317,778	203,000	15.4 %	
0115	California Gold Coast CFC	947,712	148,085	15.6 %	
0116	Kings-Tulare Counties CFC	167,137	27,900	16.7 %	
0117	Monterey-Santa Cruz Counties	566,407	52,200	9.2 %	
COLORADO					
0140	CFC of the Pikes Peak Region	2,514,228	285,075	11.3 %	
0141	Metropolitan Denver Area CFC	3,529,114	300,900	8.5 %	
0142	Larimer County CFC	223,895	32,821	14.7 %	
0145	Weld County CFC	23,080	1,988	8.6 %	
0147	Southwest Colorado CFC	18,408	4,775	25.9 %	***
CONNECTICUT					
0162	Greater Hartford CFC	317,498	36,326	11.4 %	
0163	Western Central Connecticut CFC	259,412	59,366	22.9 %	***
0164	CFC of Southeastern Connecticut	392,933	61,199	15.6 %	
DELAWARE					
0175	CFC of Delaware	467,219	59,737	12.8 %	
FLORIDA					
0180	Northwest Florida CFC	403,638	69,550	17.2 %	
0181	Space Coast CFC	750,616	63,350	8.4 %	
0184	North Florida CFC	167,550	23,920	14.3 %	

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FLORIDA					
0185	Northeast Florida- Southeast Georgia Regional CFC	2,344,300	273,452	11.7 %	
0189	Atlantic Coast CFC	2,338,995	386,947	16.5 %	
0191	Okaloosa- Walton Counties CFC	1,223,869	131,300	10.7 %	
0192	Central Florida CFC	792,221	92,470	11.7 %	
0193	Southwest Florida CFC	163,048	32,423	19.9 %	
0194	EscaRosa CFC	824,196	113,471	13.8 %	
0196	Big Bend CFC	116,448	22,660	19.5 %	
0197	Suncoast CFC	2,105,679	213,082	10.1 %	
GEORGIA					
0210	Southwest Georgia CFC	232,973	31,000	13.3 %	
0211	Metropolitan Atlanta CFC	4,807,050	394,060	8.2 %	
0212	Central Savannah River Area CFC	784,869	102,740	13.1 %	
0214	Columbus/Ft. Benning Regional CFC	1,109,143	113,950	10.3 %	
0217	Middle Georgia Area CFC	1,730,765	243,500	14.1 %	
0218	Coastal Georgia CFC	561,889	158,650	28.2 %	***
0220	Athens Area CFC	105,786	17,010	16.1 %	
HAWAII					
0225	Hawaii- Pacific Area CFC	6,043,022	400,500	6.6 %	
IOWA					
0259	Illowa Bi-State CFC	821,391	50,435	6.1 %	
0303	Central Iowa CFC	548,212	54,292	9.9 %	
IDAHO					
0230	Southwestern Idaho CFC	540,094	85,000	15.7 %	
ILLINOIS					
0243	Southern Illinois CFC	37,206	8,600	23.1 %	***
0248	East Central Illinois CFC	86,472	13,735	15.9 %	
0249	Chicago Area CFC	4,107,532	520,200	12.7 %	
0255	Lake County Illinois CFC	1,215,210	136,250	11.2 %	
0257	Central Illinois CFC	314,953	36,455	11.6 %	
INDIANA					
0280	Crane Area CFC	179,545	24,220	13.5 %	
0283	Greater Indiana CFC	1,307,591	170,500	13.0 %	
KANSAS					
0334	Leavenworth Area CFC	331,826	10,000	3.0 %	
0339	South Central Kansas CFC	426,190	57,877	13.6 %	
KENTUCKY					
0351	Ft. Campbell CFC	949,718	124,158	13.1 %	
0354	Central Kentucky CFC	333,846	43,142	12.9 %	
0355	CFC of N. Central KY-S. IN-Ft. Knox	1,393,300	148,345	10.6 %	
0356	Paducah- McCracken Counties CFC	81,364	3,300	4.1 %	
0359	Boyd- Greenup- Lawrence- Carter Counties CFC	23,358	3,500	15.0 %	
LOUISIANA					
0371	Fort Polk -Central Louisiana CFC	527,053	70,880	13.4 %	
0372	Greater New Orleans Area CFC	1,289,110	263,227	20.4 %	***
0373	Northwest Louisiana CFC	402,350	53,100	13.2 %	
0374	Louisiana Middle District CFC	164,293	33,689	20.5 %	***

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LOUISIANA					
0376	CFC of Acadiana	117,503	19,790	16.8 %	
0377	CFC of Northeast Louisiana	62,612	13,368	21.4 %	***
MASSACHUSETTS					
0427	CFC of Eastern Massachusetts	2,350,993	224,433	9.5 %	
0432	Pioneer Valley CFC	312,946	36,450	11.6 %	
0434	Berkshire County CFC	19,514	4,500	23.1 %	***
MARYLAND					
0405	Chesapeake Bay Area CFC	6,391,038	489,005	7.7 %	
0407	CFC of Western MD	212,591	29,800	14.0 %	
0409	St. Mary's County CFC	519,410	57,380	11.0 %	
MAINE					
0391	CFC of Maine	443,372	83,909	18.9 %	
MICHIGAN					
0451	Calhoun County CFC	247,678	34,400	13.9 %	
0452	Southeastern Michigan Area CFC	2,538,380	275,700	10.9 %	
0453	Metropolitan Flint CFC	135,286	15,000	11.1 %	
0454	Western Michigan CFC	265,465	45,580	17.2 %	
0457	Kalamazoo Area CFC	81,627	17,103	21.0 %	***
0458	Mid-Michigan CFC	119,832	124,261	103.7 %	***
0466	Up-North Michigan Area CFC	96,769	9,503	9.8 %	
MINNESOTA					
0481	Northern Lights CFC	951,453	151,350	15.9 %	
MISSOURI					
0520	Columbia Area CFC	143,276	14,578	10.2 %	
0521	Ft. Leonard Wood CFC	417,838	81,585	19.5 %	
0524	Heartland CFC	4,069,069	216,287	5.3 %	
0527	CFC of Northwest Missouri	83,504	12,175	14.6 %	
0528	Gateway CFC	3,177,720	230,930	7.3 %	
MISSISSIPPI					
0500	Southern Mississippi CFC	780,604	105,914	13.6 %	
0501	CFC of Northeast Mississippi	153,381	23,850	15.5 %	
0503	Jackson Metropolitan Area CFC	251,899	40,200	16.0 %	
0504	Lauderdale County CFC	14,623	3,500	23.9 %	***
0506	Washington County CFC	54,616	3,815	7.0 %	
0507	CFC of Warren County	327,635	40,710	12.4 %	
MONTANA					
0540	Big Sky CFC	239,927	47,880	20.0 %	
0542	Great Falls Area CFC	150,165	23,160	15.4 %	
0543	Southwest Montana CFC	115,787	15,000	13.0 %	
0545	Western Montana CFC	141,046	30,000	21.3 %	***
NORTH CAROLINA					
0650	CFC of Western North Carolina	235,387	24,190	10.3 %	
0651	Onslow County CFC	928,507	104,760	11.3 %	
0652	CFC of Central Carolinas	436,643	95,944	22.0 %	***
0654	Cherry Point CFC	254,840	41,525	16.3 %	
0655	Greater North Carolina Area CFC	692,233	99,200	14.3 %	

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NORTH CAROLINA					
0656	Southeastern North Carolina CFC	2,395,423	225,550	9.4 %	
0658	Piedmont Triad CFC	471,198	82,455	17.5 %	
0660	Rowan/Iredell CFC	53,795	9,635	17.9 %	
0661	Cape Fear Area CFC	52,412	11,750	22.4 %	***
NORTH DAKOTA					
0670	Southwestern North Dakota CFC	54,466	8,365	15.4 %	
0672	Red River Valley CFC	247,924	28,246	11.4 %	
0674	Minot Area CFC	187,778	29,143	15.5 %	
NEBRASKA					
0551	Lincoln & Lancaster Counties CFC	300,226	21,160	7.0 %	
0552	Heart of Midlands CFC	1,245,824	145,098	11.6 %	
NEW HAMPSHIRE					
0571	Northern New England CFC	1,144,289	135,048	11.8 %	
NEW JERSEY					
0580	South Jersey CFC	886,677	113,300	12.8 %	
0589	Northern New Jersey CFC	1,506,820	243,986	16.2 %	
NEW MEXICO					
0605	Southeast New Mexico CFC	212,525	35,900	16.9 %	
0606	Central Northern New Mexico CFC	1,686,170	206,910	12.3 %	
0615	San Juan County CFC	70,016	900	1.3 %	
NEVADA					
0560	Southern Nevada CFC	616,833	74,461	12.1 %	
0561	CFC of Northern Nevada	214,249	37,650	17.6 %	
NEW YORK					
0620	Capital Region CFC	355,213	77,830	21.9 %	***
0621	Niagara Frontier CFC	533,929	104,000	19.5 %	
0626	CFC of New York City	2,645,009	361,700	13.7 %	
0627	Chemung- Steuben Counties CFC	33,863	6,185	18.3 %	
0630	Greater Rochester CFC	171,150	52,864	30.9 %	***
0631	Greater Rome Area CFC	153,326	21,040	13.7 %	
0634	CFC of Central New York	234,096	50,588	21.6 %	***
0637	Greater Utica Herkimer County CFC	12,488	5,775	46.2 %	***
0638	North Country CFC	235,235	36,528	15.5 %	
0639	West Point- Orange- Rockland- Sullivan CFC	283,980	45,905	16.2 %	
0642	Long Island CFC	725,199	192,900	26.6 %	***
0644	Taconic Valley CFC	134,432	38,100	28.3 %	***
OHIO					
0682	Cincinnati Metro Area CFC	1,195,238	133,500	11.2 %	
0684	North Coast Ohio CFC	2,211,061	242,485	11.0 %	
0685	Heart of Ohio and Tri-State Area CFC	1,793,982	146,880	8.2 %	
0686	Miami Valley CFC	3,084,703	250,644	8.1 %	
0689	North Central Ohio CFC	65,838	8,600	13.1 %	
0693	Greater Northwest Ohio CFC	206,509	35,415	17.1 %	
OKLAHOMA					
0705	Jackson County CFC	107,963	16,890	15.6 %	
0709	Fort Sill-Lawton CFC	337,485	50,624	15.0 %	

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OKLAHOMA					
0710	McAlester Area CFC	69,496	12,400	17.8 %	
0712	Central Oklahoma CFC	3,484,647	174,099	5.0 %	
0715	Tulsa Area CFC	723,977	49,975	6.9 %	
OREGON					
0726	Rogue Valley CFC	93,348	11,801	12.6 %	
0727	Klamath & Lake Counties CFC	96,135	13,154	13.7 %	
0728	Pacific Northwest CFC	1,691,754	127,717	7.5 %	
0729	Coos/Curry/Douglas Counties CFC	92,452	14,000	15.1 %	
PENNSYLVANIA					
0740	Chambersburg Area CFC	90,560	10,820	11.9 %	
0742	CFC of the Laurel Highlands	64,864	7,875	12.1 %	
0746	Central Pennsylvania CFC	659,886	47,581	7.2 %	
0747	Lancaster County CFC	49,015	11,792	24.1 %	***
0748	Lebanon County CFC	152,688	12,242	8.0 %	
0749	North Central Pennsylvania CFC	71,793	11,255	15.7 %	
0751	Philadelphia Area CFC	2,905,145	227,093	7.8 %	
0754	3 Rivers/Pennsylvania West CFC	1,156,477	135,400	11.7 %	
0757	Northeast Pennsylvania CFC	291,265	23,300	8.0 %	
0760	Luzerne/Columbia Counties CFC	161,546	22,560	14.0 %	
PUERTO RICO					
0975	Puerto Rico CFC	1,120,900	109,601	9.8 %	
RHODE ISLAND					
0770	Rhode Island and Southeastern Massachusetts CFC	1,127,142	138,944	12.3 %	
SOUTH CAROLINA					
0771	Lowcountry CFC	143,989	41,070	28.5 %	***
0772	Coastal Carolina CFC	1,517,235	201,090	13.3 %	
0773	Midlands Area CFC	1,296,783	234,146	18.1 %	
0774	Greenville County CFC	111,225	18,010	16.2 %	
SOUTH DAKOTA					
0791	Western South Dakota CFC	252,830	30,950	12.2 %	
0792	Sioux Empire CFC	207,483	20,570	9.9 %	
0794	Beadle County CFC	11,013	820	7.4 %	
TENNESSEE					
0805	Greater Chattanooga Area CFC	1,432,942	164,725	11.5 %	
0807	Johnson City- Mountain Home CFC	89,162	14,500	16.3 %	
0808	Smoky Mountain Region CFC	715,159	85,795	12.0 %	
0809	CFC of the Mid South	1,704,123	162,230	9.5 %	
0811	Tennessee Regional CFC	1,114,455	142,101	12.8 %	
TEXAS					
0830	West Central Texas CFC	206,038	32,614	15.8 %	
0831	Central Texas CFC	727,742	106,666	14.7 %	
0832	Amarillo Area CFC	245,621	20,259	8.2 %	
0838	Coastal Bend Area CFC	1,101,324	77,000	7.0 %	
0839	North Central Texas CFC	4,264,196	434,611	10.2 %	
0840	Sun Country CFC	1,400,037	84,025	6.0 %	
0842	Ft. Hood CFC	858,277	63,829	7.4 %	
0845	Texas Gulf Coast CFC	2,701,263	223,900	8.3 %	

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TEXAS					
0846	Rio Grande Valley CFC	706,198	56,490	8.0 %	
0847	Greater Southwest Texas CFC	622,430	18,025	2.9 %	
0848	Lubbock Area CFC	92,356	15,535	16.8 %	
0851	San Angelo Area CFC	240,305	28,370	11.8 %	
0852	San Antonio Area CFC	5,443,368	452,716	8.3 %	
0853	Greater Temple Area CFC	208,834	30,014	14.4 %	
0854	Greater Texarkana Area CFC	196,498	13,000	6.6 %	
0855	Val Verde County CFC	130,930	12,734	9.7 %	
0857	North Texas Area CFC	349,586	20,131	5.8 %	
0861	East Texas CFC	73,789	9,460	12.8 %	
UTAH					
0870	Intermountain CFC	2,632,167	206,875	7.9 %	
VIRGINIA					
0891	Thomas Jefferson Area CFC	93,470	14,570	15.6 %	
0896	Virginia Peninsula CFC	1,917,233	157,854	8.2 %	
0897	South Hampton Roads CFC	5,132,038	425,300	8.3 %	
0898	Potomac CFC	1,154,920	105,039	9.1 %	
0900	Central Virginia Area CFC	1,265,325	175,521	13.9 %	
0901	CFC of Southwestern- Central Virginia	183,136	20,410	11.1 %	
0905	CFC of the N. Shenandoah Valley	154,552	11,200	7.2 %	
0990	CFC of the National Capital Area	66,535,844	5,407,363	8.1 %	
0995	Overseas CFC	15,616,748	1,992,285	12.8 %	
WASHINGTON					
0921	Kitsap-Mason Counties CFC	2,121,390	195,139	9.2 %	
0922	Mid-Columbia Area CFC	186,261	26,145	14.0 %	
0923	King County CFC	3,022,858	320,435	10.6 %	
0924	Inland Northwest CFC	478,221	81,676	17.1 %	
0925	CFC of South Puget Sound	1,187,986	146,737	12.4 %	
0926	Walla Walla Area CFC	47,950	8,340	17.4 %	
0927	CFC of Island County	361,024	65,004	18.0 %	
0928	Yakima- Kittitas CFC	88,369	12,755	14.4 %	
0931	CFC of North Puget Sound	574,266	84,450	14.7 %	
0932	Olympic Peninsula CFC	25,978	3,996	15.4 %	
WISCONSIN					
0957	Badgerland CFC	430,209	46,880	10.9 %	
0964	CFC of Greater Wisconsin	938,856	74,000	7.9 %	
WEST VIRGINIA					
0940	Mountain State CFC	149,915	30,054	20.0 %	***
0941	North Central West Virginia CFC	294,969	19,536	6.6 %	
0943	Eastern Panhandle CFC	186,542	25,288	13.6 %	
0944	Monongalia- Preston Counties CFC	170,422	16,872	9.9 %	
WYOMING					
0971	Cheyenne Area CFC	241,825	20,920	8.7 %	
Total Number of Campaigns: 226		282,620,150	28,826,728	10.2 %	

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